



Resources and Governance Scrutiny Committee

Date: Thursday 1 February 2018

Time: 2.00pm

Venue: Council Chamber, Level 2, Town Hall Extension

This is a **supplementary agenda** containing additional information about the business of the meeting that was not available when the agenda was published

Access to the Council Chamber

Public access to the Council Chamber is on Level 2 of the Town Hall Extension, using the lift or stairs in the lobby of the Mount Street entrance to the Extension. That lobby can also be reached from the St. Peter's Square entrance and from Library Walk. **There is no public access from the Lloyd Street entrances of the Extension.**

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Committee

Councillors Ahmed Ali, Andrews, Barrett, Connolly, Davies, Hitchen, Karney, Lanchbury, Ludford, Moore, Ollerhead (Chair), Pritchard, Russell, Siddiqi, A Simcock, Strong and Watson

Supplementary Agenda

7 **[15.05 – 15.40] Updated Financial Strategy and Directorate Budget and Business Plans 2018-2020**

Report of The Chief Executive and City Treasurer

The report provides an update on the Council's financial position and sets out next steps in the budget process, including scrutiny of the draft Budget proposals and Directorate Budget and Business Plan reports and accompanying delivery plans by this Committee. It also includes

- Part (a) – Capital Programme Monitoring 2017/18 Quarter 3
- Part (b) – Corporate Core Budget and Business Planning: 2018-2020 and Delivery Plans 2018/19 – 2019/20
- Part (c) – Growth and Neighbourhoods Business Planning: 2018-2020 and Delivery Plans 2018/19 – 2019/20
- Part (d) – Strategic Development Budget and Business Planning: 2018-2020 and Delivery Plans 2018/19 – 2019/20
- Part (e) – Housing Revenue Account 2018/19 – 2020/21

Please note that the actual start time for each agenda item may differ from the time stated on the agenda.

Further Information

For help, advice and information about this meeting please contact the Committee

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This supplementary agenda was issued on **26 January 2018** by the Governance and Scrutiny Support Unit, Manchester City Council, 6th Floor (Mount Street Elevation), Town Hall Extension, Albert Square, Manchester, M60 2LA.